

# STRATEGIC PRIORITIES CHART

July 2019

## COUNCIL PRIORITIES

<p><b>NOW</b></p> <ol style="list-style-type: none"> <li>1. <b>FLOOD MITIGATION PLAN: Request for Proposals</b></li> <li>2. <b>TRANS MOUNTAIN IMPACT ANALYSIS: Options</b></li> <li>3. <b>ECONOMIC DEVELOPMENT STRATEGY: Review / Direction</b></li> <li>4. <b>AIRPORT MASTER PLAN: Review / Direction</b></li> <li>5. <b>YOUTH ADVISORY COMMITTEE</b></li> <li>6. <b>DOWNTOWN REVITALIZATION PLAN: Terms of Reference</b></li> </ol>	<p><b>TIMELINE</b></p> <p>August September September October October September</p>
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<p><b>NEXT</b></p> <ul style="list-style-type: none"> <li>• COMMUNICATION STRATEGIC PLAN: Framework</li> <li>• DEV. COST CHARGES / SUBDIVISION BYLAW: Review</li> <li>• OFFICIAL COMMUNITY PLAN REVIEW: Terms of Ref.</li> <li>• LONG TERM FINANCIAL PLAN: Model</li> <li>• MARKETING STRATEGY: Review</li> <li>• HOUSING NEEDS ASSESSMENT: Scope</li> <li>• LONG TERM CAPITAL PLAN: Draft</li> </ul>	<p><b>ADVOCACY / PARTNERSHIPS</b></p> <ul style="list-style-type: none"> <li>• <i>HOUSING NEEDS ASSESSMENT: Grant</i></li> <li>• <i>Community Forest: Application</i></li> </ul>
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## OPERATIONAL STRATEGIES

<p><b>CHIEF ADMINISTRATION OFFICER</b></p> <ol style="list-style-type: none"> <li>1. COMMUNICATION STRATEGIC PLAN - Oct.</li> <li>2. Customer Service Consultations - Oct.</li> <li>3. <b>TRANS MOUNTAIN IMPACT: Options</b> - Sept.</li> </ol> <ul style="list-style-type: none"> <li>• Human Resources Strategy: Scope</li> <li>• Integrated Capital Budget: Approach</li> </ul>	<p><b>PUBLIC WORKS</b></p> <ol style="list-style-type: none"> <li>1. <b>FLOOD MITIGATION PLAN: RFP</b> - Aug.</li> <li>2. <b>AIRPORT MASTER PLAN: Review</b> - Oct.</li> <li>3. Asset Management: Team Setup - Sept.</li> </ol> <ul style="list-style-type: none"> <li>• Function Review - Dec.</li> <li>• 5 Year Capital Plan: Review</li> </ul>
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<p><b>RECREATION</b></p> <ol style="list-style-type: none"> <li>1. Department Restructuring Plan - Sept.</li> <li>2. Asset Management Plan: Scope - Nov.</li> <li>3. School Division Joint Use Agreement: Draft - Dec.</li> </ol> <ul style="list-style-type: none"> <li>• Trail Systems: Gap Analysis</li> <li>• Land Property Development: Options</li> </ul>	<p><b>DEVELOPMENT SERVICES</b></p> <ol style="list-style-type: none"> <li>1. OFFICIAL COMMUNITY PLAN REVIEW: ToR - Dec.</li> <li>2. SUBDIVISION SERVICING BYLAW: Update - Dec.</li> <li>3. Planner: Hire - Aug.</li> </ol> <ul style="list-style-type: none"> <li>• DCC BYLAW: Review</li> <li>•</li> </ul>
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<p><b>CORPORATE SERVICES</b></p> <ol style="list-style-type: none"> <li>1. Human Resources Manager: Hire - Sept.</li> <li>2. Meeting Management: Implementation - Sept.</li> <li>3. <b>YOUTH ADVISORY COMMITTEE: ToR.</b> - Oct.</li> </ol> <ul style="list-style-type: none"> <li>• Business License Bylaw: First Reading - Sept.</li> <li>• HOUSING NEEDS ASSESSMENT: Scope</li> </ul>	<p><b>FINANCE &amp; INFORMATION TECHNOLOGY</b></p> <ol style="list-style-type: none"> <li>1. Wireless Network: City Buildings - Sept.</li> <li>2. LONG TERM FINANCIAL MODEL: Plan - Oct.</li> <li>3. City-Wide IT Training</li> </ol> <ul style="list-style-type: none"> <li>• Financial Report: Improvements</li> <li>• Staff Cross Training</li> </ul>
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<p><b>ECONOMIC DEVELOPMENT</b></p> <ol style="list-style-type: none"> <li>1. <b>DOWNTOWN REVITALIZATION PLAN: ToR</b> - Sept.</li> <li>2. MARKETING STRATEGY: Review - Oct.</li> <li>3. <b>ECONOMIC DEV. STRATEGY: Review</b> - Sept.</li> </ol> <ul style="list-style-type: none"> <li>• GIS Implementation</li> <li>• Rural Dividend Grant: APPLICATION</li> </ul>	<p><b>PROTECTIVE SERVICES</b></p> <ol style="list-style-type: none"> <li>1. Bylaw Enforcement Policy: Direction - Sept.</li> <li>2. Fire Services Master Plan: ToR - Oct.</li> <li>3. Fire Station Addition: Options - Sept.</li> </ol> <ul style="list-style-type: none"> <li>• Bylaw Offence Notices: Options</li> <li>• Fire Safety Bylaw Review</li> </ul>
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**BOLD CAPITALS** = Council NOW Priorities; **CAPITALS** = Council NEXT Items; *Italics* = *Advocacy*; Title Case = Departmental Strategic Initiatives